

**CITY OF KENORA  
CAPITAL BUDGET  
2016**

**FUNCTIONAL AREA: RECREATION & CULTURAL**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
16.711.01	<b>Parks</b> Garrow Park - Tennis Courts	50,000	0	0	0	0	50,000
16.729.01	<b>Recreation Vehicles &amp; Equipment</b> Zamboni	100,000	0	0	100,000	0	0
16.733.01	<b>MSFC Pool</b> Dectron	150,000	0	0	150,000	0	0
16.735.01	<b>KRC External Facility</b> Rear Parking Lot - Area #2	83,000	0	0	0	0	83,000
16.736.01	<b>KM Arena &amp; Complex</b> * Facility Lighting						
16.741.01	<b>Fitness Centre</b> Fitness Equipment	15,000	0	0	0	0	15,000
	* Deleted Project						
<b>FUNCTIONAL TOTALS</b>		<b>398,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>148,000</b>